



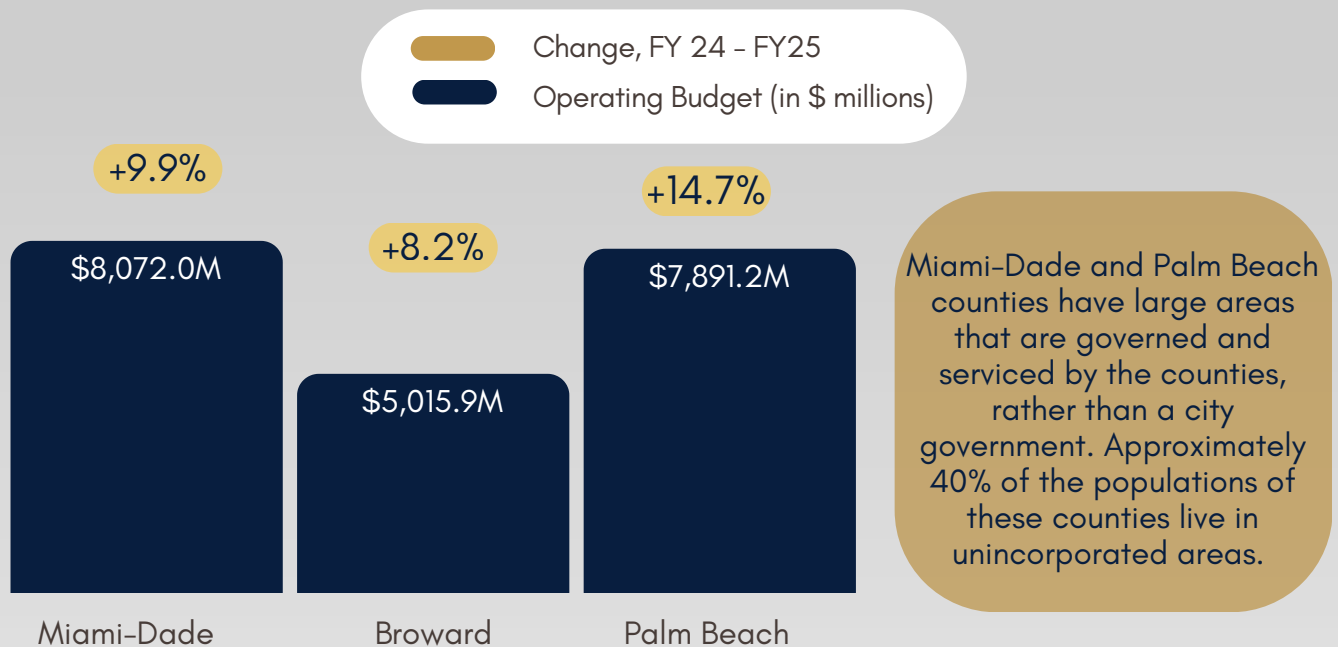
WHERE THE MONEY IS GOING:

An Overview of Budgets, Staffing, and Revenues
in Broward, Miami-Dade and Palm Beach County
Governments

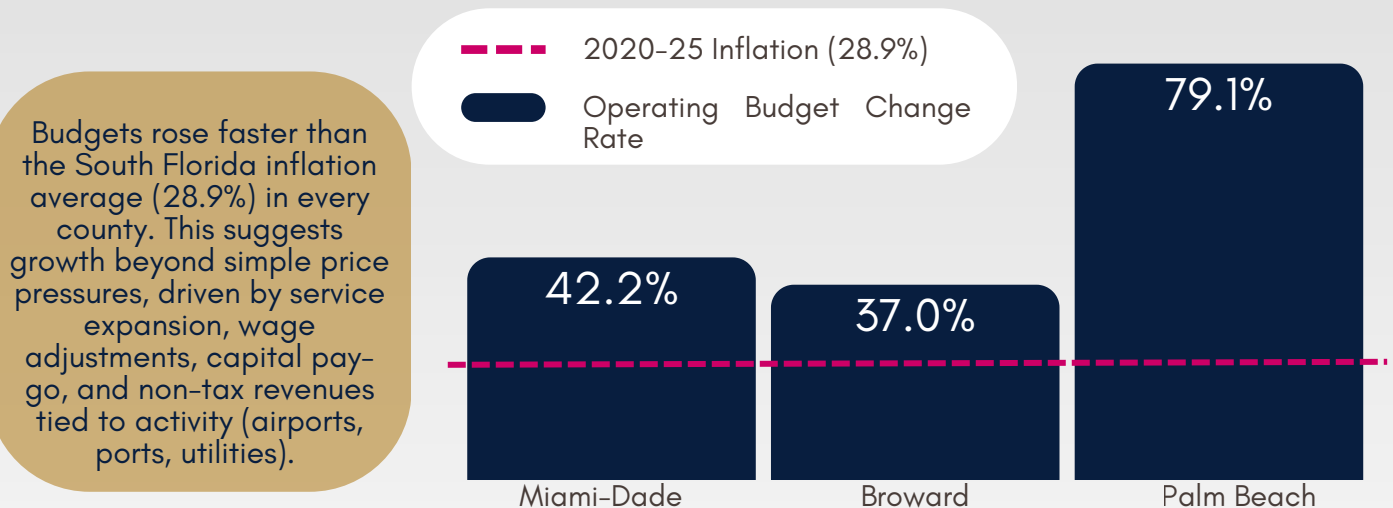


COUNTY BUDGETS 2024-2025

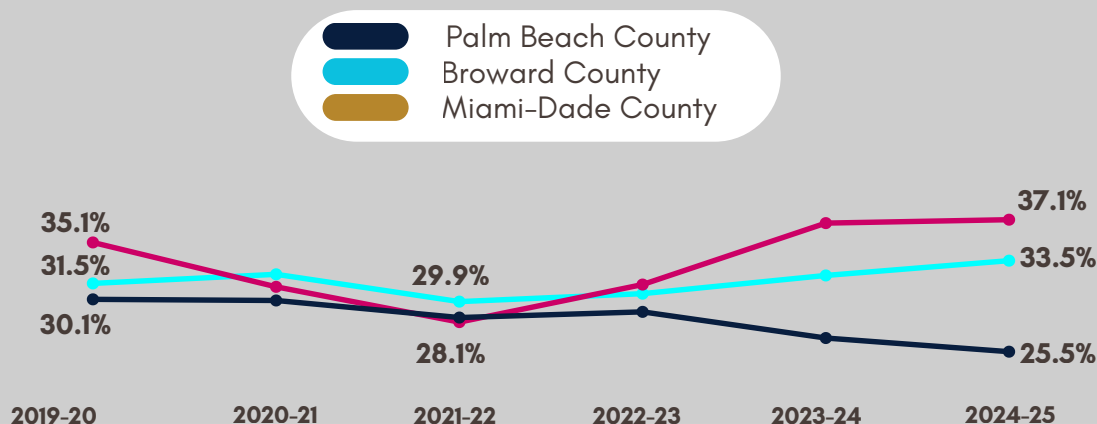
Operating Budget Size and Change from FY24 - FY25



Operating Budget Increase v. Inflation Rate (FY20-25)

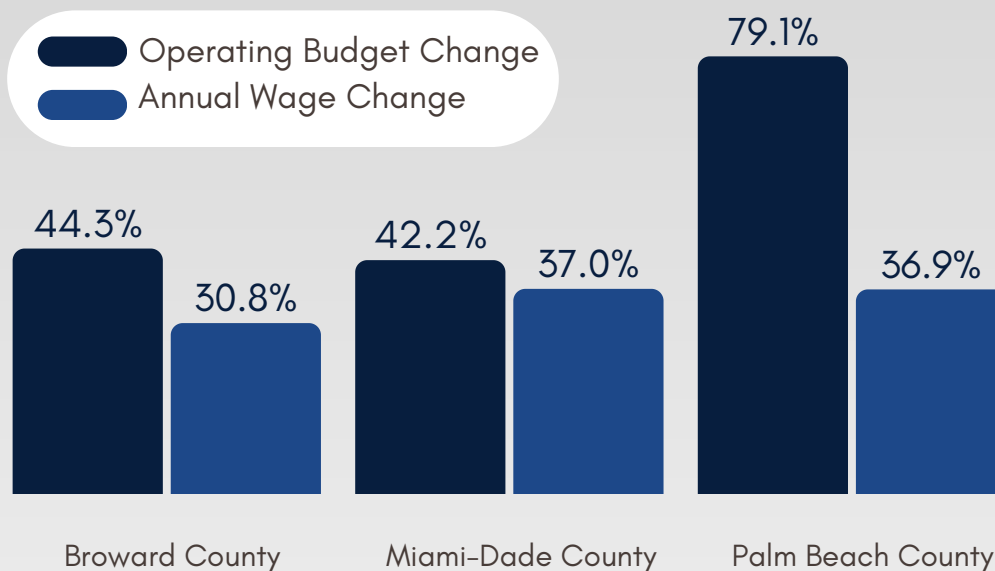


Property Tax as Percentage of Operating Budget, FY20 - FY25

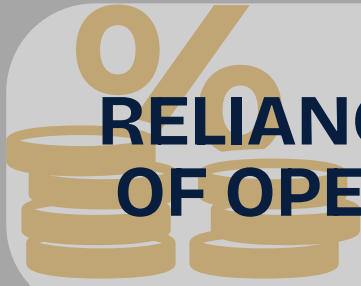


Miami-Dade County is the most property tax-dependent, while Palm Beach's reliance on property taxes has decreased.

Population Increase vs Personnel Change 2020-2025

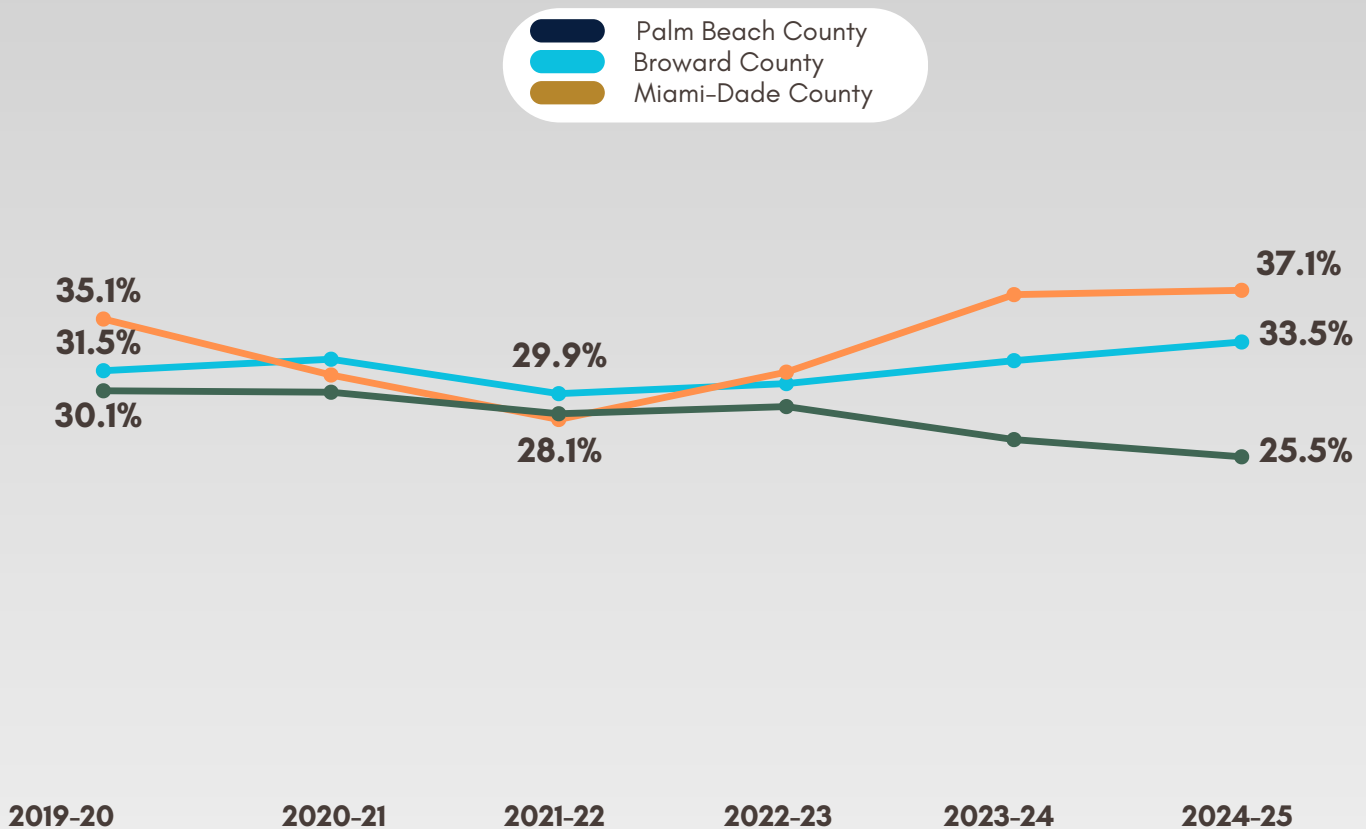


Budget growth outpaced wage growth in every county. The gap between public spending and personal earnings was the largest in Palm Beach County.



RELIANCE ON PROPERTY TAXES (% OF OPERATING BUDGET, FY 20-25)

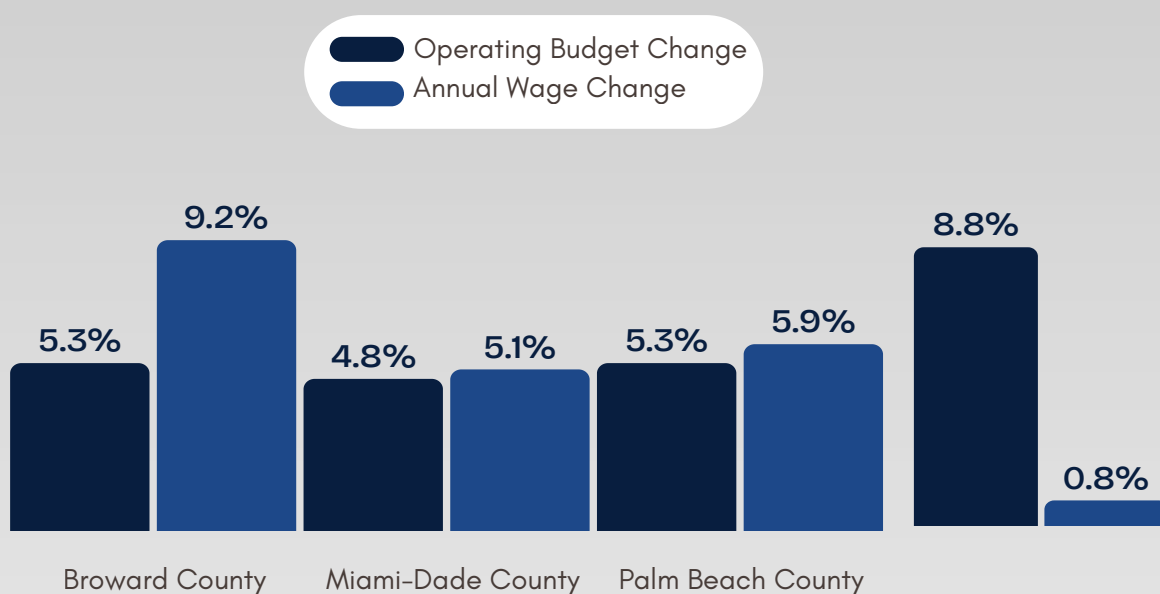
Property Tax as Percentage of Operating Budget, FY20 - FY25



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OPERATING BUDGET GROWTH V. RESIDENT WAGE GROWTH (FY20-25)

Budget Increases vs. Resident Income Changes 2020-2025



Budget growth outpaced wage growth in every county. The gap between public spending and personal earnings was the largest in Palm Beach County.